



Department of Education
NEGROS ISLAND REGION

ANNUAL PROCUREMENT PLAN FOR FY _____

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INDICATIVE

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FINAL

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UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Power Supply with Voltage Regulator 220V	Administrative Services Division (ASD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	28-Mar-26	12-Apr-26	GASS-MOOE	₱33,440.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supplying Hauling Services: Loading and Transport of Continuous Forms - Freight and Transportation Services from Dumaguete City to Iloilo City	Administrative Services Division (ASD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	21-Apr-26	06-May-26	GASS-MOOE	₱55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Equipment for the Use of the Administrative Services Division in the Regional Office	Administrative Services Division (ASD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	GASS-MOOE	₱58,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Computer Equipment and Peripherals for the Use of the Administrative Services Division in the Regional Office	Administrative Services Division (ASD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	08-Jun-26	23-Jun-26	GASS-MOOE	₱240,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Food and Catering Services with Venue and Accommodation for the Conduct of the Writeshop on Research Standards on May 11-13, 2026	Policy, Planning, and Research Division (PPRD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	13-Apr-26	28-Apr-26	GASS-MOOE	₱198,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Advocacy Jackets for the Conduct of the Writeshop on Research Standards on May 11-13, 2026	Policy, Planning, and Research Division (PPRD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	13-Apr-26	28-Apr-26	GASS-MOOE	₱19,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Supplies for the Conduct of the Writeshop on Research Standards on May 11-13, 2026	Policy, Planning, and Research Division (PPRD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	13-Apr-26	28-Apr-26	GASS-MOOE	₱3,580.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Equipment for the Use of the Policy, Planning, and Research Division in the Regional Office	Policy, Planning, and Research Division (PPRD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	18-May-26	02-Jun-26	GASS-MOOE	₱9,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Supplies for the Conduct of the Training on the Revised Grades 6, 9 & 10 Curriculum	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	28-Apr-26	13-May-26	GASS-MOOE	₱596,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

Supply and Delivery of Supplies for the Conduct of the Training on the Strengthened Senior High School Curriculum	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	12-May-26	27-May-26	GASS-MOOE	₱331,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Food Catering Services for the Conduct of NASH Batch 2 (PMT)	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	21-Apr-26	06-May-26	GASS-MOOE	₱22,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Food Catering Services for the Conduct of NASH Batch 2 (Test Takers)	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	21-Apr-26	06-May-26	GASS-MOOE	₱193,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials for the Conduct of the Regional Convergence of Education Leaders (RCEL) - Customized Notebook and Ballpen	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	30-Apr-26	15-May-26	GASS-MOOE	₱43,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Equipment for the Use of Human Resource Development Division in the Regional Office	Human Resource Development Division (HRDD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	GASS-MOOE	₱43,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Supplies and Materials for the Conduct of the Palarong Pambansa 2026 - Duffel Bag, Lunchbox, and Lanyard	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	29-Apr-26	14-May-26	Program Support Funds	₱558,925.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials and Labor for the General Maintenance of the Regional Office Building - Concreting of Regional Office Grounds	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	30-Mar-26	14-Apr-26	GASS-MOOE	₱300,426.30	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Supplies and Materials for the Conduct of the Palarong Pambansa 2026 - Medicines and Medical Supplies	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	29-Apr-26	14-May-26	GASS-MOOE	₱406,350.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Supplies and Materials for the Conduct of the Brigada Eskwela Kick-Off Program on June 1, 2026 at Hope GK Sibol Elementary School, SDO Talisay City, Negros Occidental	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	Program Support Funds	₱75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Meals for the Conduct of the Brigada Eskwela Kick-Off Program on June 1, 2026 at Hope GK Sibol Elementary School, SDO Talisay City, Negros Occidental	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	Program Support Funds	₱125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials and Labor for the Maintenance and Rehabilitation of Three-Phase Primary Distribution of the Regional Office Main Building	Education Support Services Division (ESSD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	11-Jun-26	26-Jun-26	GASS-MOOE	₱789,174.44	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

Supply and Delivery of Equipment for the Use of the Field Technical Assistance Division in the Regional Office	Field Technical Assistance Division (FTAD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	GASS-MOOE	₱29,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
BRIDGE: Institutionalizing Responsive and Sustainable Technical Assistance Governance	Field Technical Assistance Division (FTAD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	10-Aug-26	25-Aug-26	GASS-MOOE	₱250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Equipment for the Use of the Finance Division in the Regional Office	Finance Division (FD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	15-Jun-26	30-Jun-26	GASS-MOOE	₱236,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Tires for Toyota Fortuner (SAA 7165)	Office of the Regional Director (ORD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	15-Jun-26	30-Jun-26	GASS-MOOE	₱70,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Meals and Accommodation for the Conduct of the 2026 Regional Schools Press Conference Elementary March 12-14, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	16-Feb-26	03-Mar-26	Program Support Funds	₱168,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Meals and Accommodation for the Conduct of the 2026 Regional Schools Press Conference Secondary March 15-17, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	16-Feb-26	03-Mar-26	Program Support Funds	₱168,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials Needed for the Conduct of the 2026 Regional Schools Press Conference - Medals	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	16-Feb-26	03-Mar-26	Program Support Funds	₱52,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials Needed for the Conduct of the 2026 Regional Schools Press Conference - Office Supplies	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	16-Feb-26	03-Mar-26	Program Support Funds	₱31,790.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Meals and Snacks for the Conduct of the 2026 Regional Festival of Talents March 27-28, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	18-Mar-26	02-Apr-26	Program Support Funds	₱50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Medals Needed for the Conduct of the 2026 Regional Festival of Talents on March 27-28, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	18-Mar-26	02-Apr-26	Program Support Funds	₱65,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Office Supplies Needed for the Conduct of the 2026 Regional Festival of Talents on March 27-28, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	18-Mar-26	02-Apr-26	Program Support Funds	₱46,350.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Materials and Equipment Needed for the Conduct of the 2026 Regional Festival of Talents on March 27-28, 2026 - Audio and Stage Design	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	18-Mar-26	02-Apr-26	Program Support Funds	₱30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

Supply and Delivery of Meals and Snacks for the Conduct of the 2026 National Festival of Talents on April 18-22, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	08-Apr-26	23-Apr-26	Program Support Funds	₱630,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supplying Meeting Facilities with Accommodation for Regional Training of ALS Teachers on the Revised ALS K-10 Curriculum on May 31 to June 5, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	Program Support Funds	₱1,950,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supplying Supplies for Regional Training of ALS Teachers on the Revised ALS K-10 Curriculum on May 31 to June 5, 2026	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	14-May-26	29-May-26	Program Support Funds	₱48,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Supply and Delivery of Equipment for the Use of Curriculum and Learning Management Division in the Regional Office	Curriculum and Learning Management Division (CLMD)	Goods and Services	Small Value Procurement	no	Lowest Calculated Responsive Bid or LCRB	15-Jun-26	30-Jun-26	GASS-MOOE	₱28,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009	ORD	Procurement of miscellaneous items necessary for the continuous operation of the office, which cannot be specifically identified at the time of procurement planning, through Direct Acquisition.	Direct Acquisition	no	n/a	January 2026	December 2026	GASS-MOOE	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	This procurement covers miscellaneous items that cannot be specifically identified during APP preparation and shall be undertaken through Direct Acquisition on an as-needed basis, subject to applicable procurement, accounting, and auditing laws, rules, and regulations.
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
NONE											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

Prepared by:



MAYLEEN JOY V. FARINAS, DM

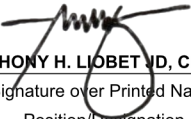
Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : July 31, 2026

Recommended by:



ANTHONY H. LOBET MD, CESO V

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : July 31, 2026

Approved by:



RAMIR B. UYTICO EdD, CESO III

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : July 31, 2026