



Republic of the Philippines
Department of Education
NEGROS ISLAND REGION

REGIONAL MEMORANDUM

No. 770, s. 2026

JUL 23 2026

GUIDANCE ON THE REFERENCE ALLOCATION FOR THE FY 2026 SCHOOL-BASED FEEDING PROGRAM (SBFP)

To: All Schools Division Superintendents
All Others Concerned

1. This Office, through the Education Support Services Division (ESSD), disseminates the attached Guidance on the Reference Allocation based on **DepEd Memorandum OM-OUGOPS-2026-08-00009** titled **Instructions No. 1 for the Implementation of the School-Based Feeding Program (SBFP) FY 2026** for the information and guidance of all concerned.
2. All concerned are hereby enjoined to be guided accordingly in the interpretation and utilization of the attached Reference Allocation Matrix.
3. Immediate dissemination of and compliance with this Memorandum are desired.


RAMIR B. UYTICO EdD, CESO III
Regional Director

Reference: As Stated
Incl: As Stated
To be indicated in the Perpetual Index
under the following subjects:

HEALTH

PROGRAMS

STUDENTS

MMG/ESSD-RM/ Guidance on the Reference Allocation for the FY 2026 School-Based Feeding Program (SBFP)
___/July 23, 2026



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Republic of the Philippines
Department of Education
NEGROS ISLAND REGION

July 22, 2026

RAMIR B. UYTICO, EDD, CESO III

Regional Director

This Office

Sir:

Greetings!

Relative to the implementation of the School-Based Feeding Program (SBFP) for Fiscal Year 2026 and in reference to DepEd Memorandum **OM-UGOPS-2026-08-00009**, titled **Instructions No. 1 for the Implementation of the School-Based Feeding Program (SBFP) FY 2026**, attached is the Reference Allocation Matrix covering the allocations for the Regular Feeding Component, Program Support Funds (PSF), Nutrition-Sensitive Program (NSP), Gulayan sa Paaralan Program (GPP), Wash in Schools (WinS), and other related program components.

The attached Reference Allocation Matrix was prepared based on the allocation matrix linked to the aforementioned memorandum and incorporates the clarifications discussed during the Regional Coordination Meeting on the Allocation of Directly Released Funds for the School-Based Feeding Program (SBFP). It is intended to serve as a uniform reference for all concerned Schools Division Offices in the implementation of the program.

For information, guidance, and appropriate action.

Reference:

1. DepEd Memorandum OM-UGOPS-2026-08-00009, Instructions No. 1 for the Implementation of the School-Based Feeding Program (SBFP) FY 2026.
2. DepEd Memorandum OM-OUOPS-2024-09-06368, Catch-Up Plan for the Implementation of the School-Based Feeding Program for SY 2024-2025 and other Data Requests



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GUIDANCE ON THE REFERENCE ALLOCATION

The attached Reference Allocation Matrix is provided to assist Schools Division Offices in interpreting the FY 2026 School-Based Feeding Program (SBFP) allocation based on the latest allocation issued by the Central Office.

Please be guided by the following:

1. **The Hot Meals + Nutritious Food Products (NFP) allocation already includes the Milk Component.** The Milk Component is presented separately only to show the basis for the computation of the **Hauling of Milk** allocation, which is equivalent to **one percent (1%) of the Milk Component allocation**. The Milk Component should **not** be added separately to the Hot Meals + NFP allocation.
2. **The Cold Storage allocation forms part of the Program Support Funds (PSF) allocated at the Regional Office level**, consistent with the latest Central Office allocation. Subject to applicable budgeting and accounting rules and existing guidelines, the corresponding allocation may be downloaded to the Schools Division Offices based on the allocation prescribed under the 2024 memorandum on the Catch-Up Plan for the Implementation of the School-Based Feeding Program (SBFP).
3. Except for the foregoing clarifications, the allocations reflected in the attached Reference Allocation Matrix are based on the latest allocation issued by the Central Office and shall serve as the reference for program implementation.



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Schools Division Office	Amount
Bacolod City	61,135,332.00
Bago City	18,887,919.00
Bais City	14,032,731.00
Bayawan City	20,729,616.00
Cadiz City	21,838,355.00
Canlaon City	8,548,567.00
Dumaguete City	11,666,430.00
Escalante City	13,794,613.00
Guihulngan City	33,353,807.00
Himamaylan City	18,400,520.00
Kabankalan City	36,880,740.00
La Carlota City	9,095,495.00
Negros Occidental	166,854,292.00
Negros Oriental	107,577,693.00
Sagay City	19,355,869.00
San Carlos City	18,895,360.00
Silay City	12,897,753.00
Sipalay City	12,681,112.00
Siquijor	8,217,238.00
Tanjay City	13,757,407.00
Victorias City	11,476,679.00
TOTAL	640,077,528.00



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**SUMMARY OF BREAKDOWN OF ALLOCATION AND PROGRAM SUPPORT
FUNDS FOR FY 2026**

1. Regular Component

Schools Division Office	SBFP Beneficiaries	Cost for Regular Component (P25.00 for 120 days)
Bacolod City	15,953	47,859,000.00
Bago City	4,598	13,794,000.00
Bais City	3,419	10,257,000.00
Bayawan City	5,093	15,279,000.00
Cadiz City	5,391	16,173,000.00
Canlaon City	1,945	5,835,000.00
Dumaguete City	2,783	8,349,000.00
Escalante City	3,355	10,065,000.00
Guihulngan City	8,612	25,836,000.00
Himamaylan City	4,467	13,401,000.00
Kabankalan City	9,434	28,302,000.00
La Carlota City	2,092	6,276,000.00
Negros Occidental	44,087	132,261,000.00
Negros Oriental	28,155	84,465,000.00
Sagay City	4,581	13,743,000.00
San Carlos City	4,600	13,800,000.00
Silay City	2,988	8,964,000.00
Sipalay City	2,787	8,361,000.00
Siquijor	1,730	5,190,000.00
Tanjay City	3,345	10,035,000.00
Victorias City	2,732	8,196,000.00
TOTAL	162,147.00	486,441,000.00



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2. Hauling Expenses FY 2026

Schools Division Office	SBFP Beneficiaries	Cost for Regular Component (P25.00 for 120 days)	Milk Funds transferred to NDA and PCC but this amount will be allotted to NFP/Hot Meals	Total Cost (NFP/Hot Meals and Milk)	1% of the Value of the Commodities *Hauling (Cost of NFP + Milk)*
Bacolod City	15,953	47,859,000.00	10,528,980.00	58,387,980.00	583,880.00
Bago City	4,598	13,794,000.00	3,034,680.00	16,828,680.00	168,287.00
Bais City	3,419	10,257,000.00	2,256,540.00	12,513,540.00	125,135.00
Bayawan City	5,093	15,279,000.00	3,361,380.00	18,640,380.00	186,404.00
Cadiz City	5,391	16,173,000.00	3,558,060.00	19,731,060.00	197,311.00
Canlaon City	1,945	5,835,000.00	1,283,700.00	7,118,700.00	71,187.00
Dumaguete City	2,783	8,349,000.00	1,836,780.00	10,185,780.00	101,858.00
Escalante City	3,355	10,065,000.00	2,214,300.00	12,279,300.00	122,793.00
Guihulngan City	8,612	25,836,000.00	5,683,920.00	31,519,920.00	315,199.00
Himamaylan City	4,467	13,401,000.00	2,948,220.00	16,349,220.00	163,492.00
Kabankalan City	9,434	28,302,000.00	6,226,440.00	34,528,440.00	345,284.00
La Carlota City	2,092	6,276,000.00	1,380,720.00	7,656,720.00	76,567.00
Negros Occidental	44,087	132,261,000.00	29,097,420.00	161,358,420.00	1,613,584.00
Negros Oriental	28,155	84,465,000.00	18,582,300.00	103,047,300.00	1,030,473.00
Sagay City	4,581	13,743,000.00	3,023,460.00	16,766,460.00	167,665.00
San Carlos City	4,600	13,800,000.00	3,036,000.00	16,836,000.00	168,360.00
Silay City	2,988	8,964,000.00	1,972,080.00	10,936,080.00	109,361.00



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Sipalay City	2,787	8,361,000.00	1,839,420.00	10,200,420.00	102,004.00
Siquijor	1,730	5,190,000.00	1,141,800.00	6,331,800.00	63,318.00
Tanjay City	3,345	10,035,000.00	2,207,700.00	12,242,700.00	122,427.00
Victorias City	2,732	8,196,000.00	1,803,120.00	9,999,120.00	99,991.00
TOTAL	162,147	486,441,000.00	107,017,020.00	593,458,020.00	5,934,580.00

3. Geographically Isolated and Disadvantaged Areas

Schools Division Office	Amount
Negros Occidental	200,000.00
Negros Oriental	200,000.00
TOTAL	400,000.00

4. Program Implementation (PIR) of SDOs

Schools Division Office	Amount
Bacolod City	250,000.00
Bago City	250,000.00
Bais City	250,000.00
Bayawan City	250,000.00
Cadiz City	250,000.00
Canlaon City	250,000.00
Dumaguete City	250,000.00
Escalante City	250,000.00
Guihulngan City	250,000.00
Himamaylan City	250,000.00
Kabankalan City	250,000.00
La Carlota City	250,000.00



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Negros Occidental	250,000.00
Negros Oriental	250,000.00
Sagay City	250,000.00
San Carlos City	250,000.00
Silay City	250,000.00
Sipalay City	250,000.00
Siquijor	250,000.00
Tanjay City	250,000.00
Victorias City	250,000.00
TOTAL	5,250,000.00

5. Communication Expenses

Schools Division Office	Amount
Bacolod City	12,000.00
Bago City	12,000.00
Bais City	6,000.00
Bayawan City	12,000.00
Cadiz City	12,000.00
Canlaon City	6,000.00
Dumaguete City	6,000.00
Escalante City	6,000.00
Guihulngan City	6,000.00
Himamaylan City	12,000.00
Kabankalan City	12,000.00
La Carlota City	6,000.00
Negros Occidental	1,800.00
Negros Oriental	1,800.00
Sagay City	12,000.00
San Carlos City	12,000.00
Silay City	12,000.00
Sipalay City	12,000.00



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Siquijor	12,000.00
Tanjay City	6,000.00
Victorias City	6,000.00
TOTAL	183,600.00

6. Other Supplies and Materials

Schools Division Office	Amount
Bacolod City	15,000.00
Bago City	15,000.00
Bais City	10,000.00
Bayawan City	15,000.00
Cadiz City	15,000.00
Canlaon City	10,000.00
Dumaguete City	10,000.00
Escalante City	10,000.00
Guihulngan City	10,000.00
Himamaylan City	15,000.00
Kabankalan City	15,000.00
La Carlota City	10,000.00
Negros Occidental	20,000.00
Negros Oriental	20,000.00
Sagay City	15,000.00
San Carlos City	15,000.00
Silay City	15,000.00
Sipalay City	15,000.00
Siquijor	15,000.00
Tanjay City	10,000.00
Victorias City	10,000.00
TOTAL	285,000.00



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7. Cold Storage

Schools Division Office	Amount
Bago City	465,000.00
Kabankalan City	270,000.00
Negros Occidental	750,000.00
Negros Oriental	345,000.00
Sagay City	675,000.00
Silay City	480,000.00
Sipalay City	285,000.00
Siquijor	480,000.00
TOTAL	3,750,000.00

8. Nutritional Analysis of E-Nutribun and Other NFP food commodities

Schools Division Office	Unit Cost	No. of Days	Total Amount
Bacolod City	50,000.00	2	100,000.00
Bago City	50,000.00	2	100,000.00
Bais City	50,000.00	2	100,000.00
Bayawan City	50,000.00	2	100,000.00
Cadiz City	50,000.00	2	100,000.00
Canlaon City	50,000.00	2	100,000.00
Dumaguete City	50,000.00	2	100,000.00
Escalante City	50,000.00	2	100,000.00
Guihulngan City	50,000.00	2	100,000.00
Himamaylan City	50,000.00	2	100,000.00
Kabankalan City	50,000.00	2	100,000.00
La Carlota City	50,000.00	2	100,000.00
Negros Occidental	50,000.00	2	100,000.00
Negros Oriental	50,000.00	2	100,000.00
Sagay City	50,000.00	2	100,000.00
San Carlos City	50,000.00	2	100,000.00



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Silay City	50,000.00	2	100,000.00
Sipalay City	50,000.00	2	100,000.00
Siquijor	50,000.00	2	100,000.00
Tanjay City	50,000.00	2	100,000.00
Victorias City	50,000.00	2	100,000.00
TOTAL			2,100,000.00

9. Progress Monitoring

Schools Division Office	Unit Cost	No. of pax	No. of months	Amount
Bacolod City	1,000.00	5	10	50,000.00
Bago City	1,000.00	5	10	50,000.00
Bais City	1,000.00	5	10	50,000.00
Bayawan City	1,000.00	5	10	50,000.00
Cadiz City	1,000.00	5	10	50,000.00
Canlaon City	1,000.00	5	10	50,000.00
Dumaguete City	1,000.00	5	10	50,000.00
Escalante City	1,000.00	5	10	50,000.00
Guihulngan City	1,000.00	5	10	50,000.00
Himamaylan City	1,000.00	5	10	50,000.00
Kabankalan City	1,000.00	5	10	50,000.00
La Carlota City	1,000.00	5	10	50,000.00
Negros Occidental	1,000.00	5	10	50,000.00
Negros Oriental	1,000.00	5	10	50,000.00



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Sagay City	1,000.00	5	10	50,000.00
San Carlos City	1,000.00	5	10	50,000.00
Silay City	1,000.00	5	10	50,000.00
Sipalay City	1,000.00	5	10	50,000.00
Siquijor	1,000.00	5	10	50,000.00
Tanjay City	1,000.00	5	10	50,000.00
Victorias City	1,000.00	5	10	50,000.00
TOTAL				1,050,000.00

10. Hiring of Contract of Services for Ros (TA II) and SDOs (TA I)

Schools Division Office	Work Category	Rate	No. of staff to be hired	No. of months of service	Amount
Bacolod City	Technical Assistant I	30,800.00	2	12	739,200.00
Bago City	Technical Assistant I	30,800.00	2	12	739,200.00
Bais City	Technical Assistant I	30,800.00	1	12	369,600.00
Bayawan City	Technical Assistant I	30,800.00	2	12	739,200.00
Cadiz City	Technical Assistant I	30,800.00	2	12	739,200.00
Canlaon City	Technical Assistant I	30,800.00	1	12	369,600.00



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Dumaguete City	Technical Assistant I	30,800.00	1	12	369,600.00
Escalante City	Technical Assistant I	30,800.00	1	12	369,600.00
Guihulngan City	Technical Assistant I	30,800.00	1	12	369,600.00
Himamaylan City	Technical Assistant I	30,800.00	2	12	739,200.00
Kabankalan City	Technical Assistant I	30,800.00	2	12	739,200.00
La Carlota City	Technical Assistant I	30,800.00	1	12	369,600.00
Negros Occidental	Technical Assistant I	30,800.00	3	12	1,108,800.00
Negros Oriental	Technical Assistant I	30,800.00	3	12	1,108,800.00
Sagay City	Technical Assistant I	30,800.00	2	12	739,200.00
San Carlos City	Technical Assistant I	30,800.00	2	12	739,200.00
Silay City	Technical Assistant I	30,800.00	2	12	739,200.00
Sipalay City	Technical Assistant I	30,800.00	2	12	739,200.00
Siquijor	Technical Assistant I	30,800.00	2	12	739,200.00



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Tanjay City	Technical Assistant I	30,800.00	1	12	369,600.00
Victorias City	Technical Assistant I	30,800.00	1	12	369,600.00
TOTAL					13,305,600.00

11. Hiring Of Contract of Service (COS) Employee for Central Kitchen Training Centers (CKTCs)

Schools Division Office	Rate	No. of staff to be hired	No. of months of service	Amount
Sagay City	30,800.00	1	14	431,200.00
Sipalay City	30,800.00	1	14	431,200.00
TOTAL				862,400.00

12. Operational Funds for Central Kitchen Training Centers

Schools Division Office	Amount
Sagay City	50,000.00
Sipalay City	50,000.00
TOTAL	100,000.00

13. Refurbishment of Central Kitchen Training Centers (CKTCs) for FY 2026

Schools Division Office	Amount
Sagay City	50,000.00
Sipalay City	50,000.00
TOTAL	100,000.00



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14. Hiring of Contract of Service (CoS) Employee for Schools Division Offices – Administrative Support II (AS III)

Schools Division Office	Work Category	Rate	No. of staff to be hired	No. of months of service	Amount
Bacolod City	Administrative Support II	24,200.00	1	12	290,400.00
Bago City	Administrative Support II	24,200.00	1	12	290,400.00
Bais City	Administrative Support II	24,200.00	1	12	290,400.00
Bayawan City	Administrative Support II	24,200.00	1	12	290,400.00
Cadiz City	Administrative Support II	24,200.00	1	12	290,400.00
Canlaon City	Administrative Support II	24,200.00	1	12	290,400.00
Dumaguete City	Administrative Support II	24,200.00	1	12	290,400.00
Escalante City	Administrative Support II	24,200.00	1	12	290,400.00
Guihulngan City	Administrative Support II	24,200.00	1	12	290,400.00
Himamaylan City	Administrative Support II	24,200.00	1	12	290,400.00



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Kabankalan City	Administrative Support II	24,200.00	1	12	290,400.00
La Carlota City	Administrative Support II	24,200.00	1	12	290,400.00
Negros Occidental	Administrative Support II	24,200.00	2	12	580,800.00
Negros Oriental	Administrative Support II	24,200.00	2	12	580,800.00
Sagay City	Administrative Support II	24,200.00	1	12	290,400.00
San Carlos City	Administrative Support II	24,200.00	1	12	290,400.00
Silay City	Administrative Support II	24,200.00	1	12	290,400.00
Sipalay City	Administrative Support II	24,200.00	1	12	290,400.00
Siquijor	Administrative Support II	24,200.00	1	12	290,400.00
Tanjay City	Administrative Support II	24,200.00	1	12	290,400.00
Victorias City	Administrative Support II	24,200.00	1	12	290,400.00
TOTAL					6,679,200.00



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15. Implementation of Gulayan sa Paaralan Program (GPP)

Schools Division Office	Amount
Bacolod City	120,000.00
Bago City	120,000.00
Bais City	100,000.00
Bayawan City	120,000.00
Cadiz City	120,000.00
Canlaon City	100,000.00
Dumaguete City	100,000.00
Escalante City	100,000.00
Guihulngan City	100,000.00
Himamaylan City	120,000.00
Kabankalan City	120,000.00
La Carlota City	100,000.00
Negros Occidental	140,000.00
Negros Oriental	140,000.00
Sagay City	120,000.00
San Carlos City	120,000.00
Silay City	120,000.00
Sipalay City	120,000.00
Siquijor	120,000.00
Tanjay City	100,000.00
Victorias City	100,000.00
TOTAL	2,400,000.00



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16. Implementation of Water, Sanitation and Hygiene (WASH) in Schools (WinS) Program

Schools Division Office	Amount
Bacolod City	120,000.00
Bago City	120,000.00
Bais City	100,000.00
Bayawan City	120,000.00
Cadiz City	120,000.00
Canlaon City	100,000.00
Dumaguete City	100,000.00
Escalante City	100,000.00
Guihulngan City	100,000.00
Himamaylan City	120,000.00
Kabankalan City	120,000.00
La Carlota City	100,000.00
Negros Occidental	140,000.00
Negros Oriental	140,000.00
Sagay City	120,000.00
San Carlos City	120,000.00
Silay City	120,000.00
Sipalay City	120,000.00
Siquijor	120,000.00
Tanjay City	100,000.00
Victorias City	100,000.00
TOTAL	2,400,000.00



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17. Procurement of Deworming Medicines and or Soaps

Schools Division Office	Items/Particular Unit Cost	No. of Pax	No. of Days	Total Amount
Bacolod City	12.00	15,953	2	382,872.00
Bago City	12.00	4,598	2	110,352.00
Bais City	12.00	3,419	2	82,056.00
Bayawan City	12.00	5,093	2	122,232.00
Cadiz City	12.00	5,391	2	129,384.00
Canlaon City	12.00	1,945	2	46,680.00
Dumaguete City	12.00	2,783	2	66,792.00
Escalante City	12.00	3,355	2	80,520.00
Guihulngan City	12.00	8,612	2	206,688.00
Himamaylan City	12.00	4,467	2	107,208.00
Kabankalan City	12.00	9,434	2	226,416.00
La Carlota City	12.00	2,092	2	50,208.00
Negros Occidental	12.00	44,087	2	1,058,088.00
Negros Oriental	12.00	28,155	2	675,720.00
Sagay City	12.00	4,581	2	109,944.00
San Carlos City	12.00	4,600	2	110,400.00
Silay City	12.00	2,988	2	71,712.00
Sipalay City	12.00	2,787	2	66,888.00
Siquijor	12.00	1,730	2	41,520.00
Tanjay City	12.00	3,345	2	80,280.00
Victorias City	12.00	2,732	2	65,568.00
TOTAL		162,147		3,891,528.00



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REGIONAL MEMORANDUM

No. _____, s. 2026

**POSTING OF LEARNER'S RIGHTS AND PROTECTION (LRP) INFORMATION,
EDUCATION, AND COMMUNICATION (IEC) MATERIALS IN SCHOOLS**

To: Schools Division Superintendents
All Others Concerned

1. This Office, through the Education Support Services Division, disseminates the attached Memorandum OASPAEP-2026-078 from the Office of the Assistant Secretary for Public Affairs and External Partnerships titled **"Reminder on Compliance with Existing Policies on Donations, Sponsorships, and Partnerships,"** which is self-explanatory.
2. Immediate dissemination of and compliance with this Memorandum are desired.

RAMIR B. UYTICO EdD, CESO III
Regional Director

Reference: As Stated

Incl: none

To be indicated in the Perpetual Index
under the following subjects:

POLICY

PARTNERSHIPS

DONATIONS

FJS/ESSD/RM Reminder on Compliance with Existing Policies on Donations, Sponsorships, and Partnerships
___/June 15, 2026



Address: Batinguel, Dumaguete City, 6200
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Republic of the Philippines
Department of Education
NEGROS ISLAND REGION

July 22, 2026

RAMIR B. UYTICO, EDD, CESO III

Regional Director
This Office

Sir:

Greetings!

Relative to the implementation of the School-Based Feeding Program (SBFP) for Fiscal Year 2026 and in reference to DepEd Memorandum **OM-UGOPS-2026-08-00009**, titled **Instructions No. 1 for the Implementation of the School-Based Feeding Program (SBFP) FY 2026**, attached is the Reference Allocation Matrix covering the allocations for the Regular Feeding Component, Program Support Funds (PSF), Nutrition-Sensitive Program (NSP), Gulayan sa Paaralan Program (GPP), Wash in Schools (WinS), and other related program components.

The attached Reference Allocation Matrix was prepared based on the allocation matrix linked to the aforementioned memorandum and incorporates the clarifications discussed during the Regional Coordination Meeting on the Allocation of Directly Released Funds for the School-Based Feeding Program (SBFP). It is intended to serve as a uniform reference for all concerned Schools Division Offices in the implementation of the program.

For information, guidance, and appropriate action.

Reference:

1. DepEd Memorandum OM-UGOPS-2026-08-00009, Instructions No. 1 for the Implementation of the School-Based Feeding Program (SBFP) FY 2026.
2. DepEd Memorandum OM-OUOPS-2024-09-06368, Catch-Up Plan for the Implementation of the School-Based Feeding Program for SY 2024-2025 and other Data Requests



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GUIDANCE ON THE REFERENCE ALLOCATION

The attached Reference Allocation Matrix is provided to assist Schools Division Offices in interpreting the FY 2026 School-Based Feeding Program (SBFP) allocation based on the latest allocation issued by the Central Office.

Please be guided by the following:

1. **The Hot Meals + Nutritious Food Products (NFP) allocation already includes the Milk Component.** The Milk Component is presented separately only to show the basis for the computation of the **Hauling of Milk** allocation, which is equivalent to **one percent (1%) of the Milk Component allocation**. The Milk Component should **not** be added separately to the Hot Meals + NFP allocation.
2. **The Cold Storage allocation forms part of the Program Support Funds (PSF) allocated at the Regional Office level**, consistent with the latest Central Office allocation. Subject to applicable budgeting and accounting rules and existing guidelines, the corresponding allocation may be downloaded to the Schools Division Offices based on the allocation prescribed under the 2024 memorandum on the Catch-Up Plan for the Implementation of the School-Based Feeding Program (SBFP).
3. Except for the foregoing clarifications, the allocations reflected in the attached Reference Allocation Matrix are based on the latest allocation issued by the Central Office and shall serve as the reference for program implementation.



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Schools Division Office	Amount
Bacolod City	61,135,332.00
Bago City	18,887,919.00
Bais City	14,032,731.00
Bayawan City	20,729,616.00
Cadiz City	21,838,355.00
Canlaon City	8,548,567.00
Dumaguete City	11,666,430.00
Escalante City	13,794,613.00
Guihulngan City	33,353,807.00
Himamaylan City	18,400,520.00
Kabankalan City	36,880,740.00
La Carlota City	9,095,495.00
Negros Occidental	166,854,292.00
Negros Oriental	107,577,693.00
Sagay City	19,355,869.00
San Carlos City	18,895,360.00
Silay City	12,897,753.00
Sipalay City	12,681,112.00
Siquijor	8,217,238.00
Tanjay City	13,757,407.00
Victorias City	11,476,679.00
TOTAL	640,077,528.00



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**SUMMARY OF BREAKDOWN OF ALLOCATION AND PROGRAM SUPPORT
FUNDS FOR FY 2026**

1. Regular Component

Schools Division Office	SBFP Beneficiaries	Cost for Regular Component (P25.00 for 120 days)
Bacolod City	15,953	47,859,000.00
Bago City	4,598	13,794,000.00
Bais City	3,419	10,257,000.00
Bayawan City	5,093	15,279,000.00
Cadiz City	5,391	16,173,000.00
Canlaon City	1,945	5,835,000.00
Dumaguete City	2,783	8,349,000.00
Escalante City	3,355	10,065,000.00
Guihulngan City	8,612	25,836,000.00
Himamaylan City	4,467	13,401,000.00
Kabankalan City	9,434	28,302,000.00
La Carlota City	2,092	6,276,000.00
Negros Occidental	44,087	132,261,000.00
Negros Oriental	28,155	84,465,000.00
Sagay City	4,581	13,743,000.00
San Carlos City	4,600	13,800,000.00
Silay City	2,988	8,964,000.00
Sipalay City	2,787	8,361,000.00
Siquijor	1,730	5,190,000.00
Tanjay City	3,345	10,035,000.00
Victorias City	2,732	8,196,000.00
TOTAL	162,147.00	486,441,000.00



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2. Hauling Expenses FY 2026

Schools Division Office	SBFP Beneficiaries	Cost for Regular Component (P25.00 for 120 days)	Milk Funds transferred to NDA and PCC but this amount will be allotted to NFP/Hot Meals	Total Cost (NFP/Hot Meals and Milk)	1% of the Value of the Commodities *Hauling (Cost of NFP + Milk)*
Bacolod City	15,953	47,859,000.00	10,528,980.00	58,387,980.00	583,880.00
Bago City	4,598	13,794,000.00	3,034,680.00	16,828,680.00	168,287.00
Bais City	3,419	10,257,000.00	2,256,540.00	12,513,540.00	125,135.00
Bayawan City	5,093	15,279,000.00	3,361,380.00	18,640,380.00	186,404.00
Cadiz City	5,391	16,173,000.00	3,558,060.00	19,731,060.00	197,311.00
Canlaon City	1,945	5,835,000.00	1,283,700.00	7,118,700.00	71,187.00
Dumaguete City	2,783	8,349,000.00	1,836,780.00	10,185,780.00	101,858.00
Escalante City	3,355	10,065,000.00	2,214,300.00	12,279,300.00	122,793.00
Guihulngan City	8,612	25,836,000.00	5,683,920.00	31,519,920.00	315,199.00
Himamaylan City	4,467	13,401,000.00	2,948,220.00	16,349,220.00	163,492.00
Kabankalan City	9,434	28,302,000.00	6,226,440.00	34,528,440.00	345,284.00
La Carlota City	2,092	6,276,000.00	1,380,720.00	7,656,720.00	76,567.00
Negros Occidental	44,087	132,261,000.00	29,097,420.00	161,358,420.00	1,613,584.00
Negros Oriental	28,155	84,465,000.00	18,582,300.00	103,047,300.00	1,030,473.00
Sagay City	4,581	13,743,000.00	3,023,460.00	16,766,460.00	167,665.00
San Carlos City	4,600	13,800,000.00	3,036,000.00	16,836,000.00	168,360.00
Silay City	2,988	8,964,000.00	1,972,080.00	10,936,080.00	109,361.00



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Sipalay City	2,787	8,361,000.00	1,839,420.00	10,200,420.00	102,004.00
Siquijor	1,730	5,190,000.00	1,141,800.00	6,331,800.00	63,318.00
Tanjay City	3,345	10,035,000.00	2,207,700.00	12,242,700.00	122,427.00
Victorias City	2,732	8,196,000.00	1,803,120.00	9,999,120.00	99,991.00
TOTAL	162,147	486,441,000.00	107,017,020.00	593,458,020.00	5,934,580.00

3. Geographically Isolated and Disadvantaged Areas

Schools Division Office	Amount
Negros Occidental	200,000.00
Negros Oriental	200,000.00
TOTAL	400,000.00

4. Program Implementation (PIR) of SDOs

Schools Division Office	Amount
Bacolod City	250,000.00
Bago City	250,000.00
Bais City	250,000.00
Bayawan City	250,000.00
Cadiz City	250,000.00
Canlaon City	250,000.00
Dumaguete City	250,000.00
Escalante City	250,000.00
Guihulngan City	250,000.00
Himamaylan City	250,000.00
Kabankalan City	250,000.00
La Carlota City	250,000.00



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Negros Occidental	250,000.00
Negros Oriental	250,000.00
Sagay City	250,000.00
San Carlos City	250,000.00
Silay City	250,000.00
Sipalay City	250,000.00
Siquijor	250,000.00
Tanjay City	250,000.00
Victorias City	250,000.00
TOTAL	5,250,000.00

5. Communication Expenses

Schools Division Office	Amount
Bacolod City	12,000.00
Bago City	12,000.00
Bais City	6,000.00
Bayawan City	12,000.00
Cadiz City	12,000.00
Canlaon City	6,000.00
Dumaguete City	6,000.00
Escalante City	6,000.00
Guihulngan City	6,000.00
Himamaylan City	12,000.00
Kabankalan City	12,000.00
La Carlota City	6,000.00
Negros Occidental	1,800.00
Negros Oriental	1,800.00
Sagay City	12,000.00
San Carlos City	12,000.00
Silay City	12,000.00
Sipalay City	12,000.00



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Siquijor	12,000.00
Tanjay City	6,000.00
Victorias City	6,000.00
TOTAL	183,600.00

6. Other Supplies and Materials

Schools Division Office	Amount
Bacolod City	15,000.00
Bago City	15,000.00
Bais City	10,000.00
Bayawan City	15,000.00
Cadiz City	15,000.00
Canlaon City	10,000.00
Dumaguete City	10,000.00
Escalante City	10,000.00
Guihulngan City	10,000.00
Himamaylan City	15,000.00
Kabankalan City	15,000.00
La Carlota City	10,000.00
Negros Occidental	20,000.00
Negros Oriental	20,000.00
Sagay City	15,000.00
San Carlos City	15,000.00
Silay City	15,000.00
Sipalay City	15,000.00
Siquijor	15,000.00
Tanjay City	10,000.00
Victorias City	10,000.00
TOTAL	285,000.00



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7. Cold Storage

Schools Division Office	Amount
Bago City	465,000.00
Kabankalan City	270,000.00
Negros Occidental	750,000.00
Negros Oriental	345,000.00
Sagay City	675,000.00
Silay City	480,000.00
Sipalay City	285,000.00
Siquijor	480,000.00
TOTAL	3,750,000.00

8. Nutritional Analysis of E-Nutribun and Other NFP food commodities

Schools Division Office	Unit Cost	No. of Days	Total Amount
Bacolod City	50,000.00	2	100,000.00
Bago City	50,000.00	2	100,000.00
Bais City	50,000.00	2	100,000.00
Bayawan City	50,000.00	2	100,000.00
Cadiz City	50,000.00	2	100,000.00
Canlaon City	50,000.00	2	100,000.00
Dumaguete City	50,000.00	2	100,000.00
Escalante City	50,000.00	2	100,000.00
Guihulngan City	50,000.00	2	100,000.00
Himamaylan City	50,000.00	2	100,000.00
Kabankalan City	50,000.00	2	100,000.00
La Carlota City	50,000.00	2	100,000.00
Negros Occidental	50,000.00	2	100,000.00
Negros Oriental	50,000.00	2	100,000.00
Sagay City	50,000.00	2	100,000.00
San Carlos City	50,000.00	2	100,000.00



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Silay City	50,000.00	2	100,000.00
Sipalay City	50,000.00	2	100,000.00
Siquijor	50,000.00	2	100,000.00
Tanjay City	50,000.00	2	100,000.00
Victorias City	50,000.00	2	100,000.00
TOTAL			2,100,000.00

9. Progress Monitoring

Schools Division Office	Unit Cost	No. of pax	No. of months	Amount
Bacolod City	1,000.00	5	10	50,000.00
Bago City	1,000.00	5	10	50,000.00
Bais City	1,000.00	5	10	50,000.00
Bayawan City	1,000.00	5	10	50,000.00
Cadiz City	1,000.00	5	10	50,000.00
Canlaon City	1,000.00	5	10	50,000.00
Dumaguete City	1,000.00	5	10	50,000.00
Escalante City	1,000.00	5	10	50,000.00
Guihulngan City	1,000.00	5	10	50,000.00
Himamaylan City	1,000.00	5	10	50,000.00
Kabankalan City	1,000.00	5	10	50,000.00
La Carlota City	1,000.00	5	10	50,000.00
Negros Occidental	1,000.00	5	10	50,000.00
Negros Oriental	1,000.00	5	10	50,000.00



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Sagay City	1,000.00	5	10	50,000.00
San Carlos City	1,000.00	5	10	50,000.00
Silay City	1,000.00	5	10	50,000.00
Sipalay City	1,000.00	5	10	50,000.00
Siquijor	1,000.00	5	10	50,000.00
Tanjay City	1,000.00	5	10	50,000.00
Victorias City	1,000.00	5	10	50,000.00
TOTAL				1,050,000.00

10. Hiring of Contract of Services for Ros (TA II) and SDOs (TA I)

Schools Division Office	Work Category	Rate	No. of staff to be hired	No. of months of service	Amount
Bacolod City	Technical Assistant I	30,800.00	2	12	739,200.00
Bago City	Technical Assistant I	30,800.00	2	12	739,200.00
Bais City	Technical Assistant I	30,800.00	1	12	369,600.00
Bayawan City	Technical Assistant I	30,800.00	2	12	739,200.00
Cadiz City	Technical Assistant I	30,800.00	2	12	739,200.00
Canlaon City	Technical Assistant I	30,800.00	1	12	369,600.00



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Dumaguete City	Technical Assistant I	30,800.00	1	12	369,600.00
Escalante City	Technical Assistant I	30,800.00	1	12	369,600.00
Guihulngan City	Technical Assistant I	30,800.00	1	12	369,600.00
Himamaylan City	Technical Assistant I	30,800.00	2	12	739,200.00
Kabankalan City	Technical Assistant I	30,800.00	2	12	739,200.00
La Carlota City	Technical Assistant I	30,800.00	1	12	369,600.00
Negros Occidental	Technical Assistant I	30,800.00	3	12	1,108,800.00
Negros Oriental	Technical Assistant I	30,800.00	3	12	1,108,800.00
Sagay City	Technical Assistant I	30,800.00	2	12	739,200.00
San Carlos City	Technical Assistant I	30,800.00	2	12	739,200.00
Silay City	Technical Assistant I	30,800.00	2	12	739,200.00
Sipalay City	Technical Assistant I	30,800.00	2	12	739,200.00
Siquijor	Technical Assistant I	30,800.00	2	12	739,200.00



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Tanjay City	Technical Assistant I	30,800.00	1	12	369,600.00
Victorias City	Technical Assistant I	30,800.00	1	12	369,600.00
TOTAL					13,305,600.00

11. Hiring Of Contract of Service (COS) Employee for Central Kitchen Training Centers (CKTCs)

Schools Division Office	Rate	No. of staff to be hired	No. of months of service	Amount
Sagay City	30,800.00	1	14	431,200.00
Sipalay City	30,800.00	1	14	431,200.00
TOTAL				862,400.00

12. Operational Funds for Central Kitchen Training Centers

Schools Division Office	Amount
Sagay City	50,000.00
Sipalay City	50,000.00
TOTAL	100,000.00

13. Refurbishment of Central Kitchen Training Centers (CKTCs) for FY 2026

Schools Division Office	Amount
Sagay City	50,000.00
Sipalay City	50,000.00
TOTAL	100,000.00



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14. Hiring of Contract of Service (CoS) Employee for Schools Division Offices – Administrative Support II (AS III)

Schools Division Office	Work Category	Rate	No. of staff to be hired	No. of months of service	Amount
Bacolod City	Administrative Support II	24,200.00	1	12	290,400.00
Bago City	Administrative Support II	24,200.00	1	12	290,400.00
Bais City	Administrative Support II	24,200.00	1	12	290,400.00
Bayawan City	Administrative Support II	24,200.00	1	12	290,400.00
Cadiz City	Administrative Support II	24,200.00	1	12	290,400.00
Canlaon City	Administrative Support II	24,200.00	1	12	290,400.00
Dumaguete City	Administrative Support II	24,200.00	1	12	290,400.00
Escalante City	Administrative Support II	24,200.00	1	12	290,400.00
Guihulngan City	Administrative Support II	24,200.00	1	12	290,400.00
Himamaylan City	Administrative Support II	24,200.00	1	12	290,400.00



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Kabankalan City	Administrative Support II	24,200.00	1	12	290,400.00
La Carlota City	Administrative Support II	24,200.00	1	12	290,400.00
Negros Occidental	Administrative Support II	24,200.00	2	12	580,800.00
Negros Oriental	Administrative Support II	24,200.00	2	12	580,800.00
Sagay City	Administrative Support II	24,200.00	1	12	290,400.00
San Carlos City	Administrative Support II	24,200.00	1	12	290,400.00
Silay City	Administrative Support II	24,200.00	1	12	290,400.00
Sipalay City	Administrative Support II	24,200.00	1	12	290,400.00
Siquijor	Administrative Support II	24,200.00	1	12	290,400.00
Tanjay City	Administrative Support II	24,200.00	1	12	290,400.00
Victorias City	Administrative Support II	24,200.00	1	12	290,400.00
TOTAL					6,679,200.00



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15. Implementation of Gulayan sa Paaralan Program (GPP)

Schools Division Office	Amount
Bacolod City	120,000.00
Bago City	120,000.00
Bais City	100,000.00
Bayawan City	120,000.00
Cadiz City	120,000.00
Canlaon City	100,000.00
Dumaguete City	100,000.00
Escalante City	100,000.00
Guihulngan City	100,000.00
Himamaylan City	120,000.00
Kabankalan City	120,000.00
La Carlota City	100,000.00
Negros Occidental	140,000.00
Negros Oriental	140,000.00
Sagay City	120,000.00
San Carlos City	120,000.00
Silay City	120,000.00
Sipalay City	120,000.00
Siquijor	120,000.00
Tanjay City	100,000.00
Victorias City	100,000.00
TOTAL	2,400,000.00



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16. Implementation of Water, Sanitation and Hygiene (WASH) in Schools (WinS) Program

Schools Division Office	Amount
Bacolod City	120,000.00
Bago City	120,000.00
Bais City	100,000.00
Bayawan City	120,000.00
Cadiz City	120,000.00
Canlaon City	100,000.00
Dumaguete City	100,000.00
Escalante City	100,000.00
Guihulngan City	100,000.00
Himamaylan City	120,000.00
Kabankalan City	120,000.00
La Carlota City	100,000.00
Negros Occidental	140,000.00
Negros Oriental	140,000.00
Sagay City	120,000.00
San Carlos City	120,000.00
Silay City	120,000.00
Sipalay City	120,000.00
Siquijor	120,000.00
Tanjay City	100,000.00
Victorias City	100,000.00
TOTAL	2,400,000.00



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17. Procurement of Deworming Medicines and or Soaps

Schools Division Office	Items/Particular Unit Cost	No. of Pax	No. of Days	Total Amount
Bacolod City	12.00	15,953	2	382,872.00
Bago City	12.00	4,598	2	110,352.00
Bais City	12.00	3,419	2	82,056.00
Bayawan City	12.00	5,093	2	122,232.00
Cadiz City	12.00	5,391	2	129,384.00
Canlaon City	12.00	1,945	2	46,680.00
Dumaguete City	12.00	2,783	2	66,792.00
Escalante City	12.00	3,355	2	80,520.00
Guihulngan City	12.00	8,612	2	206,688.00
Himamaylan City	12.00	4,467	2	107,208.00
Kabankalan City	12.00	9,434	2	226,416.00
La Carlota City	12.00	2,092	2	50,208.00
Negros Occidental	12.00	44,087	2	1,058,088.00
Negros Oriental	12.00	28,155	2	675,720.00
Sagay City	12.00	4,581	2	109,944.00
San Carlos City	12.00	4,600	2	110,400.00
Silay City	12.00	2,988	2	71,712.00
Sipalay City	12.00	2,787	2	66,888.00
Siquijor	12.00	1,730	2	41,520.00
Tanjay City	12.00	3,345	2	80,280.00
Victorias City	12.00	2,732	2	65,568.00
TOTAL		162,147		3,891,528.00



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18. Augmentation Expenses of Health Personnel

Schools Division Office	Number of Months	Amount
Bacolod City	12	84,000.00
Bago City	12	84,000.00
Bais City	12	36,000.00
Bayawan City	12	84,000.00
Cadiz City	12	84,000.00
Canlaon City	12	36,000.00
Dumaguete City	12	36,000.00
Escalante City	12	36,000.00
Guihulngan City	12	36,000.00
Himamaylan City	12	84,000.00
Kabankalan City	12	84,000.00
La Carlota City	12	36,000.00
Negros Occidental	12	232,800.00
Negros Oriental	12	232,800.00
Sagay City	12	84,000.00
San Carlos City	12	84,000.00
Silay City	12	84,000.00
Sipalay City	12	84,000.00
Siquijor	12	84,000.00
Tanjay City	12	36,000.00
Victorias City	12	36,000.00
TOTAL		1,677,600.00



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Schools Division Office	Total PSF	Total PSF + Total Cost (NFP/Hot Meals and Milk)
Bacolod City	2,747,352.00	61,135,332.00
Bago City	2,059,239.00	18,887,919.00
Bais City	1,519,191.00	14,032,731.00
Bayawan City	2,089,236.00	20,729,616.00
Cadiz City	2,107,295.00	21,838,355.00
Canlaon City	1,429,867.00	8,548,567.00
Dumaguete City	1,480,650.00	11,666,430.00
Escalante City	1,515,313.00	13,794,613.00
Guihulngan City	1,833,887.00	33,353,807.00
Himamaylan City	2,051,300.00	18,400,520.00
Kabankalan City	2,352,300.00	36,880,740.00
La Carlota City	1,438,775.00	9,095,495.00
Negros Occidental	5,495,872.00	166,854,292.00
Negros Oriental	4,530,393.00	107,577,693.00
Sagay City	2,589,409.00	19,355,869.00
San Carlos City	2,059,360.00	18,895,360.00
Silay City	1,961,673.00	12,897,753.00
Sipalay City	2,480,692.00	12,681,112.00
Siquijor	1,885,438.00	8,217,238.00
Tanjay City	1,514,707.00	13,757,407.00
Victorias City	1,477,559.00	11,476,679.00
TOTAL	46,619,508.00	640,077,528.00



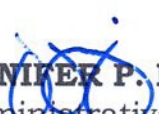
Republic of the Philippines
Department of Education
NEGROS ISLAND REGION

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